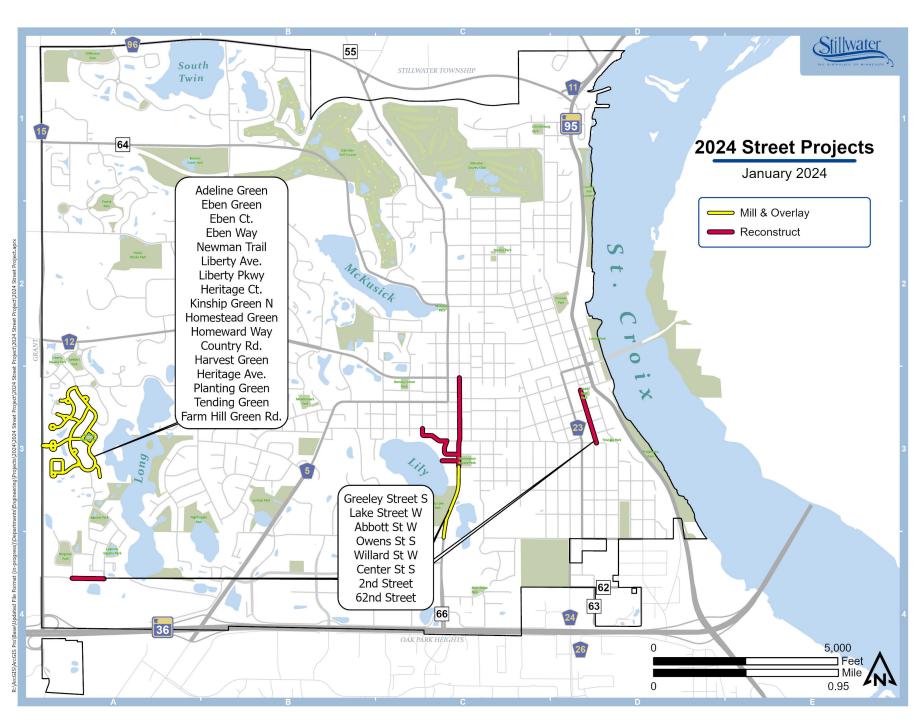
#### **2024 Street Improvement Project** Feasibility Study & Public Hearing February 6, 2024





## **2024 Street Improvement Project**

- City Council authorized the preparation of a Feasibility Study in July of 2023.
- Streets were selected based on pavement conditions.
- Reconstruction streets pavement sections are in poor condition but have solid base.
- Mill and overlay streets show signs of deterioration, but still have structural strength.



# **Street Reconstruction**

#### (Abbot and Willard Streets area west of Greeley)

- Streets were constructed in early 1970's.
- Existing pavement section is in the range of 5-6" asphalt and about 6-8" gravel.
- The streets are 22-28 feet wide, with no concrete curbs, there are utilities and storm sewer serving the area.
- Propose to reclaim asphalt and regrade for base.
- Install concrete curb and gutter and 4 inches of asphalt.
- Repair and replace catch basins and sanitary manholes where needed.
- Extra storm sewer pipes and catch basins would be added as needed.
- Loop the watermain in the area and replace all galvanized water services to copper.

### Street Reconstruction (2<sup>nd</sup> Street from Nelson St. to Willard St. E)

- 2<sup>nd</sup> Street was last worked on in the early 1970s.
- Existing pavement section is in the range of 6-7" asphalt and about 12" gravel.
- The street ranges between 24-28 feet wide, with no curbs in two blocks and bituminous curb on one block, there are utilities and storm sewer serving the area.
- Propose to reclaim asphalt and regrade for base.
- Install concrete curb and gutter and 4 inches of asphalt.
- Repair and replace catch basins and sanitary manholes where needed.
- Extra storm sewer pipes and catch basins would be added as needed.
- Galvanized water service will be replaced with copper pipes.

# **Street Reconstruction**

(62<sup>nd</sup> Street between Timber Way and Legend Boulevard)

- It is not known when it was Last worked on this section of road.
- The road tapers from 36 feet at Timber Way to 22 feet at Legend Boulevard.
- Soil boring show existing pavement section as 4 inches asphalt and about 8 inches of gravel.
- Propose to reclaim asphalt and regrade for base.
- Add 4 inches of asphalt.
- Repair ditches on both sides of the road as needed.

# **Partial Street Reconstruction**

#### Greeley from Myrtle to Orleans St. W

- Greeley Street was Last worked on in the early 1970s
- Existing pavement section is in the range of 5-9" asphalt and about 12-19" gravel.
- The street is 43 feet wide, with concrete curb and gutter, storm sewer and concrete sidewalk on both sides of the road from Myrtle St. to Churchill St. and only on the west side from Churchill St. to Orleans St.
- The City hired a consultant (SEH)to study the traffic on Greeley Street and the possibility of adding bike lanes . The result of the study is available online for review.

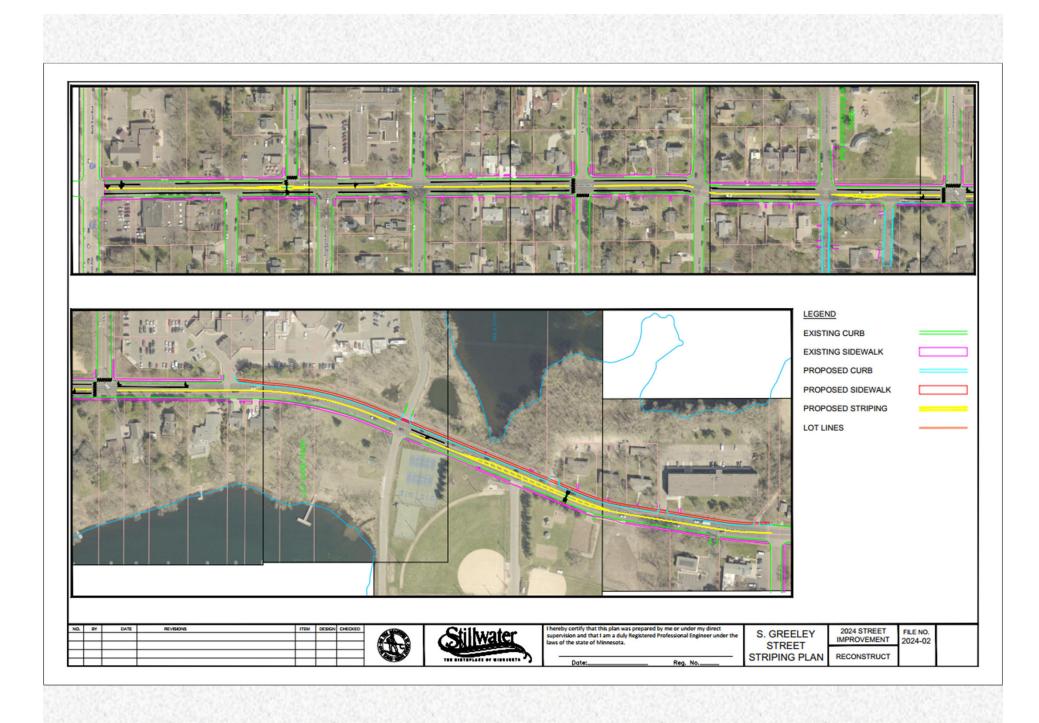
#### I. Greeley Street from Myrtle St. To Churchill St.

- Propose reclaim full pavement section and regrade for base, remove about 5 inches sub base and add 5" of pavement.
- Repair damaged curb and gutter, and sidewalk.
- Remove and replace existing undersized catch basin inlets with larger ones, add storm sewer pipes and catch basins as needed.
- Repair and seal sanitary sewer manholes as needed.
- Update any pedestrian ramps to comply with ADA standards
- 2. Greeley Street from Churchill St. to Orleans St.W
  - Narrow the road by 7 feet on the west side, add 5 feet wide sidewalk to the west side of Greeley along the apartment buildings in the south to the existing sidewalk at the emergency entrance to Lake view hospital.
  - Propose Mill & Overlay the top 4 inches of pavement.
  - Repair damaged curb and gutter, and sidewalk.
  - Remove and replace existing undersized catch basin inlets with larger ones, redirect collected storm water along Churchill street from heading north and into Lily lake without treatment, to the treatment pond south of lakeview Hospital for treatment and then to Lily lake.
  - Repair and seal sanitary sewer manholes as needed.
  - Update any pedestrian ramps to comply with ADA standards.

## **2024 Street Improvement Project**

The City hired a consultant (SEH) to conduct a study and prepare a survey for the Greeley Street improvements and the possibility of adding turning lanes and bike lanes, a summery report is available on the City website for public to view. The findings from the survey:

- Parking on Greeley Street will remain the same with no changes.
- Striping at the intersection of Greeley St. and Churchill St. remains unchanged.
- Add striping on Greeley Street to separate traffic lanes from Parking/biking lanes.
- Add left turning lane from Greeley north bound on to Olive Street West, and to Lily Lake Park.
- Add right turn lane from Greeley Street north bound on to Myrtle Street East bound.
- Add Pedestrian crosswalks on Greeley with refuge island at Olive Street and at Lily lake.



## **Street Reconstruction Summary**

#### Full Reconstruction, Abbott and Willard west of Greeley, and 2<sup>nd</sup> St.

Length of Construction -0.47 miles# of properties -32CONSTRUCTION COSTS (Includes Engineering and contingencies)<br/>\$733,580

#### **Partial Reconstruction Greeley Street**

Length of Construction - 0.8 miles # of properties - 36 CONSTRUCTION COSTS (Includes Engineering and contingencies) \$1,667,267

#### **TOTAL STREET RECONSTRUCTION COSTS**

\$2,392,474

### Mill and Overlay Liberty Area

- These Streets were constructed in 1998-2000.
- Streets are 24-28 feet wide with concrete curb and gutter, storm sewer, and sidewalks on most of the streets.
- Pavement section consists of 8 inches gravel and 4 inches asphalt.
- Propose mill the top 1.5 inches of pavement and overlay with new 1.5 inches of pavement.
- Repair curbs, sidewalks, catch basins and manholes.
- Upgrade pedestrian ramps to ADA standards.

# Mill And Overlay - Summary

Total Length2.25 milesNumber of Properties200

### TOTAL MILL AND OVERLAY COST\$908,894

## Financing

Project is financed through City funds and Assessments.

Mill and Overlay Streets Assessed - 80% to property owners.

Street Reconstruction Assessed - 70% to property owners.

Greeley Street is a State Aid Route and assessed -50% to property owners.

### **2024 Street Improvement Project Costs**

 Reconstruction
 \$2,392,474

 Mill and Overlay
 \$ 908,894

 Total Project
 \$3,301,368

## **2024 Street Improvement Project Funding**

- •Total Assessment collected from the project
- •City Funding
- •Bonding \$980,000
- •Utility funding \$ 70,000
- •State Aid Funding \$765,263
- •Total cost of the project

= \$1,486,105 = \$1,815,263

=\$3,301,368

## **Proposed Assessments**

#### Footage method (Non-residential properties)

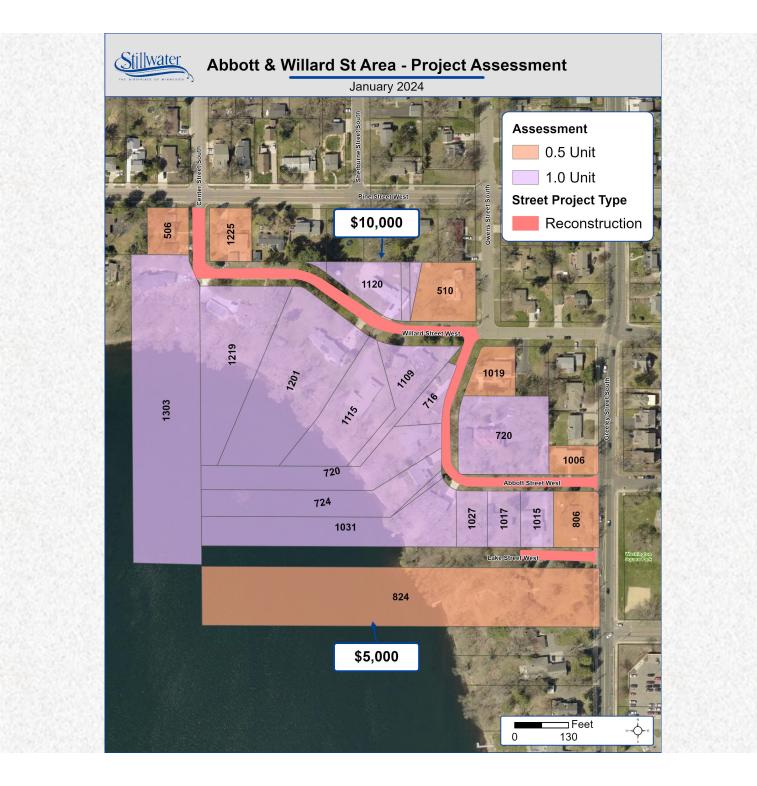
#### **Unit method for residential property**

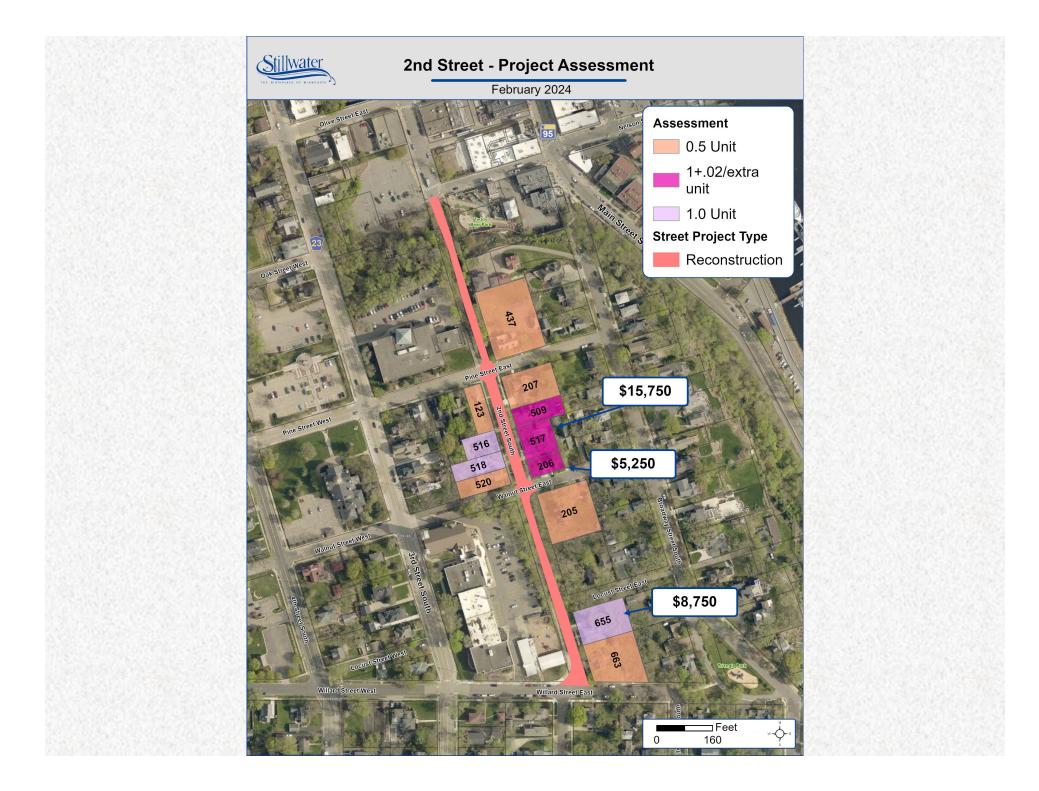
- Standard interior lot: 1 unit
- Duplex : 1 unit per address
- Corner lot: 0.5 units for each side improved.
- Multi units are assessed at 0.2 units for each extra unit (House Apartment =1.2 units)
- Condominium = 0.8 units
- Multifamily (Apartment Buildings) = 0.8 units

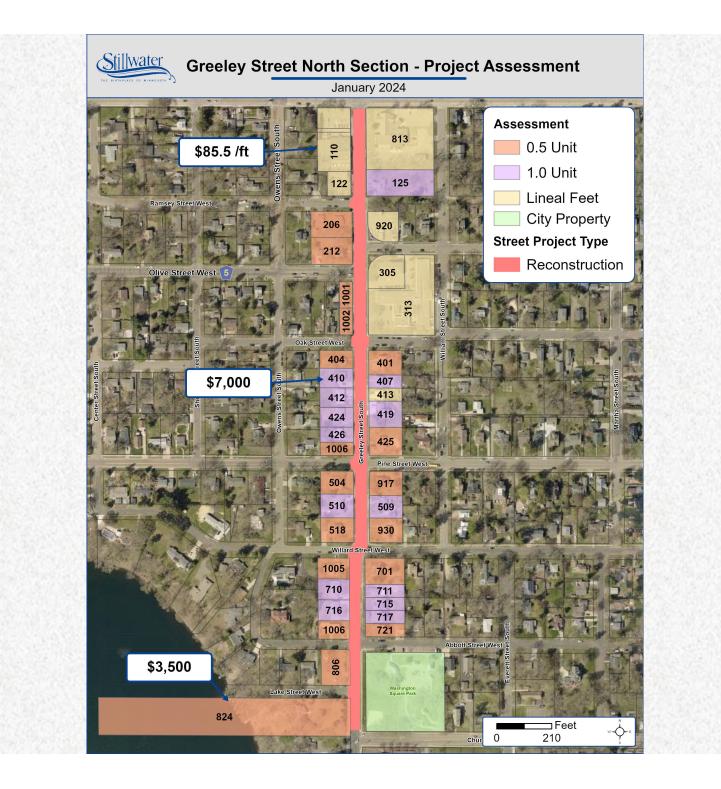
### **Preliminary Project Cost Summary Table**

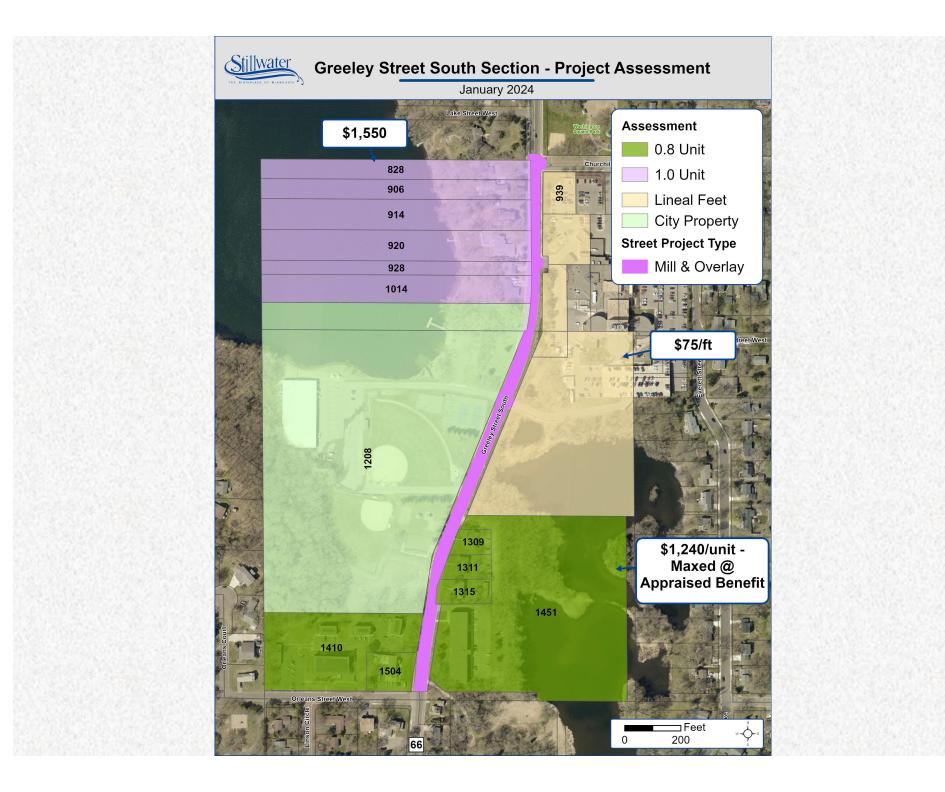
Construction Type	Estimated Assessment Rate*	Appraised Benefit Value	Assessment Type	Assess Units
Mill and Overlay –Liberty area	\$ 3,550.00	\$ 4,000.00	Unit	191
Mill and Overlay – Liberty area -City of Stillwater	\$ <mark>36.50</mark>		LF	1,145
Reconstruction West of Greeley Street	\$ 11,913.00	\$ 10,000.00	Unit	17.5
Reconstruction 2 <sup>nd</sup> Street	\$ <u>8,750.00</u>	\$ 10,000.00		9.8
Partial Reconstruction Greeley Street Myrtle St. to Churchill St.	\$ 8,598.00	\$ 7,000.00	Unit	23
Partial Reconstruction Greeley Street Myrtle St. to Churchill St. – Linear foot	\$     87.50		LF	881
Mill & Overlay Greeley Street from Churchill to Orleans St. W	\$ 1,550.00	\$ 4,000.00	Unit	91
Mill & Overlay Greeley Street from Churchill to Orleans St. W – Linear foot	\$ <mark>75.00</mark>		LF	1165
Water Services	\$ 5,133.00		Unit	24

\* The assessments are capped by the actual benefit the project would provide to the properties. The actual assessment would be finalized when the project is finished.













## \$10,000 Assessment- \*5.07% simple interest, 10-year term

\*5.07% was the 2023 street improvement project interest rate, the interest rate for 2024 improvement project will be set later in the summer of 2024.

Year	Principal	Interest	Total
1	\$10,000	\$507.00	\$1,507
2	\$9,000	\$456.3	\$1,456.3
6	\$5000	\$253.5	\$1,253.5
10	\$1,000	\$50.7	\$1,050.7

### **Proposed Improvement Schedule**

Authorization of Feasibility StudyJuly, 2023Neighborhood meetingsNovember/December, 2023Feasibility StudyFebruary 6, 2024Public Hearing/Order Improvements

Approve plans and Specs/ Authorize Biding Bid Opening Award Contract Construction Assessment Hearing February 20, 2024 March 28, 2024 April 3, 2024 May - October, 2024 October, 2024

### Recommendation

PROJECT IS TECHNICALLY AND FINANCIALLY FEASIBLE.

APPROVE THE FEASIBILITY REPORT AND CONDUCT THE PUBLIC HEARING FOR 2024 STREET IMPROVEMENT PROJECT.

\*If desired, Council should pass a resolution ordering the improvement and direct the engineering staff to prepare plans and specifications. It should be noted that the resolution to order the improvement requires a  $4/5^{\text{ths}}$  majority vote.